Fiscal Year 2019 MA State Budget
As of March 2018

<table>
<thead>
<tr>
<th>Line Item (service area)</th>
<th>FY2018 Final Budget</th>
<th>FY2018 Projected Spending</th>
<th>FY2019 Governor’s Proposal</th>
<th>FY19 JDI Request</th>
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<tr>
<td>Domestic Violence &amp; Sexual Assault Prevention and Treatment Services DPH Line Item 4513-1130</td>
<td>$31,355,559^</td>
<td>$33,697,968</td>
<td>$34,111,883</td>
<td>$37,611,883</td>
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<tr>
<td>Sexual Assault Nurse Examiner (SANE) and Pediatric SANE DPH Line Item 4510-0810</td>
<td>$4,844,520</td>
<td>$4,796,075</td>
<td>$4,844,520</td>
<td>$4,844,520</td>
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^ Includes $195,000 in earmarks

**DPH Line Item 4513-1130 budget request:**

For FY19, JDI requests funding for sexual and domestic violence prevention and response to ensure safety and support is accessible in all communities for all survivors and residents of the Commonwealth. Increased local program capacity is required to meet the emerging and critical needs of survivors and their families, and to prevent future violence from occurring.

**JDI’s request of $37,611,883 in line item 4513-1130 reflects the following**

- FY18
  - Annualization of Ch. 257 impact/maintenance (approx.) $2,256,324
  - Governor proposed public awareness campaign $500,000
  - Total of H2 Governor’s proposal $34,111,883

- **JDI’s request for additional services** $3,500,000

  **TOTAL FY19 Budget Request** $37,611,883

**Line item language needed:** Due to the limitations of new rate structures (Ch. 257) enacted for community-based sexual and domestic violence services in FY18, increases in funding intended to expand some of these services must be accompanied with language that creates additional options in the budget line item to ensure that new resources are directed toward the intended purpose area.

Contact: Maureen L. Gallagher, Policy Director mgallagher@janedoe.org / 617-557-1808
Resources are still needed to:

- Increase the # of advocates across Massachusetts providing critical services in the arenas of medical/health care, legal systems, housing, and economic stability.
- Meet increased demands for services and education in midst of the #MeToo movement and influx of sexual assault survivors breaking their silence.
- Expand capacity for local programs to engage in partnerships with sexual assault response teams, high-risk teams, and other multidisciplinary groups identifying gaps and changing systems.
- Provide additional language capacity to meet the diverse needs of communities.
- Expand capacity of culturally specific services, including those for LGBQ/T and immigrant victims and survivors.
- Increase outreach, education and prevention efforts at schools and in communities.
- Meet the increased need for services that a prospective public awareness campaign will generate.

JDI’s request of $3,500,000 above H2 is a conservative estimate of what is required to improve local communities’ response to the unmet need. This request is in keeping with previous years’ advocacy for this line item. Unfortunately, there has been no increase to actual service capacity since FY16 at which time funding was increased by $3 million, approximately ½ of the funding requested by JDI at that time.

JDI requests that any additional funding for services in 4513-1130 over FY18 levels is prioritized in the following ways:

1. Increase the community-based services capacity at Comprehensive Rape Crisis Centers (RCCs) by providing resources to currently contracted RCCs to hire an additional advocate to meet service needs as identified by each RCC.
2. Increase the community-based services capacity at Domestic Violence programs via the General Community Based Domestic Violence Services (GCBDV) program model to hire additional advocates to meet service needs as identified by GCBDV providers.

Sexual and Domestic Violence Funding in Massachusetts: Rate setting and Procurement Background

Effective July 1, 2017, DPH fully re-procured all S/DV services funded primarily through 4513-1130 and did so under a completely new rate structure, as determined by EOHHS via the Chapter 257 law impacting all human services funding.

DPH procured approximately $34 m in funding which included funding from state line items as well as federal sources of funding specifically intended to support community based sexual and domestic violence prevention and services. They received an additional $20m in requests for funding that could not be met due to the limitations in resources. In order to purchase services essentially level to FY17, within the new rate structures, approximately $2.2 million in additional funding through the Chapter 257 was required. In addition to annualizing this amount of funding for the same level of services, at a more equitable cost rate, there continues to be unmet need in the Commonwealth.